

MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Divisional Nodal Officer,
NHM, J&K,
Kashmir Division.**

No: SHS/J&K/NHM/FMG/K/470-83

Dated: 25/05/2016

Sub: Release of GIA for Divisional Level Dissemination cum Review Meeting/Workshop under RKSK Programme (FMR Code: A.4.1.1)

As per the approval of Executive Committee, State Health Society, NHM, J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.95,690/- (Rupees Ninety Five Thousand Six Hundred & Ninety only)** for conducting the Divisional Level Dissemination cum Review Meeting/ Workshop under Rastriya Kishore Swasthiya Karyakarm (RKSK) in Kashmir division on 30th May, 2016 under RCH Flexible pool during the year 2016-17.

Accordingly, the above sanctioned GIA is transferred to the Bank A/C No **SG 0404040500008648** of Jammu & Kashmir Bank Ltd, Old Secretariat, Srinagar.

The Grant-in-Aid is subject to the following conditions:

1. That the released funds is exclusively meant for conducting Divisional Level Dissemination cum Review Meeting/ Workshop under Rastriya Kishore Swasthiya Karyakarm (RKSK) in Kashmir division on 30th May, 2016 under RCH Flexible pool during the year 2016-17.
2. That the funds are to be utilized strictly **as per the enclosed estimated budget sheet** and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under rules (**strictly no cash payments**).
3. That the proper record of Bank Column Cash Book, Ledger, Assets and other relevant record are to be maintained for check of any visiting team Central/State Govt.
4. That the monthly Statement of Expenditure and Utilisation Certificate is sent to the State Health Society regularly.
5. That the accounts of the grantee shall be open to the inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Encls: As stated above

(Dr. Mohan Singh)

**Mission Director,
NHM, J&K**

Copy for information to the:-

1. Director (P&S) State Health Society, NHM, J&K
2. FA&CAO, State Health Society, NHM, J&K.
3. Programme Manager, RKSK, SHS, NHM, J&K.
4. Divisional Account Manager, NHM, J&K, Kashmir division for information & n.a.
5. Cashier/Ledger Keepers, SHS, NHM for entry in the books of accounts/Tally/PFMS.
6. Office file.

2

S.No	Activity	Amount
1.	D A. for participants 700X 25 =17500 400X55=22000	39500
2.	Honorarium for trainers 600X4	2400
3.	Lunch, Tea & Snacks 200X 80	16000
4.	Stationary 250X 80	20000
5.	Institutional overhead@10%	7790
6.	Venue Hiring	10000
	Total	95690

No. of Participants:- 80
 Venue:- To be decided

Estimated budget sheet for one day review meeting/ dissemination workshop on
 RRSK